

## SACRE Budget Report 2008-09

The SACRE base annual budget has been £3620 for some years. A further allocation has been added for the past two years to cover the cost of engaging Jo Fageant to write the Annual Report and provide support for the SACRE meetings.

The total budget allocation for 2008-09 was **£5,480.00**

Expenditure to date in 2008-09 has been;

Professional subscriptions	111.00
Mileage allowance claims	111.05
Learning resources purchase	150.00
Print room reprographics charges	280.00
Conference fees and expenses	338.28
Consultants fees	924.61
<b>Total</b>	<b>£1,914.94</b>

Commitments for the remainder of 2008-09;

Consultants fees (1)	140.00
Consultants fees (2)	to be advised
<b>Total</b>	<b>£140.00 +</b>

- (1) Support for March meeting
- (2) Preparation and writing of paper on planning RE

Additional commitments agreed in 2008-09 carried forward to 2009-10 budget;

SACRE competition prize	250.00
Print room reprographics charges	c50.00
<b>Total</b>	<b>£300.00</b>